



**NOTICE OF
OPEN PUBLIC HEARING**

City of Miami, Oklahoma

**Miami Civic Center (City Hall)
129 5th Avenue NW**

June 05, 2023

6:00PM

**Or Immediately Following
The Meeting of The Miami Special Utility Authority**

The City of Miami will hold an open public hearing regarding the Fiscal Year 2023/2024 annual budget in accordance with State Statutes.

At this hearing, discussion will be held on the proposed Fiscal Year 2023/2024 City of Miami Budget and a vote will be taken on June 05, 2023, on a resolution approving the budget and establishing budget amendment authority.

The public hearing is being held to receive public input regarding the proposed budget and is scheduled to be held on:

Monday, June 05, 2023

6:00 PM

**Or Immediately Following
The Meeting Of The Miami Special Utility Authority
Miami Civic Center (City Hall)**

Posted by the Office of the City Clerk and displayed in the main lobby of the Miami Civic Center and by posting on www.miamiokla.net starting at 9:30 AM on May 19, 2023, pursuant to 25 O.S. § 311(9) (a) and (b).

Melissa Moore, City Clerk

THE CITY OF MIAMI, OKLAHOMA
BUDGET SUMMARY
FISCAL YEAR 2023-2024

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	427 & 466 - DEBT SERVICE FUNDS	519 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	510 - SPECIAL UTILITY AUTHORITY FUND	781 - MIPFA FUND	782 - MCFA FUND	783 - MDRA FUND
ESTIMATED RESOURCES											
REVENUES:											
Taxes	8,445,900	324,500	757,750	9,500	-	9,537,650	-	-	-	-	-
Intergovernmental	228,032	56,700	-	-	-	284,732	-	-	-	-	-
Charges for Services	220,705	40,000	-	-	1,032,200	1,292,905	195,557	31,323,851	8,000	-	242,520
Licenses, Permits, Fees	60,335	-	-	-	-	60,335	-	-	-	-	-
Fines and Fees	115,600	-	-	-	-	115,600	-	-	-	-	-
Investment Income	10,800	-	-	-	-	10,800	-	-	160	-	-
Miscellaneous	44,200	3,764,966	-	-	-	3,809,166	-	-	17,210	96,800	-
Subtotal - Revenues	9,125,572	4,186,166	757,750	9,500	1,032,200	15,111,188	195,557	31,323,851	25,360	96,800	242,520
OTHER RESOURCES:											
Transfers In From Other Funds	8,575,342	2,412,366	2,177,585	-	93,300	13,258,594	2,033,666	8,000,000	-	-	492,009
Prior Year Reserves - Carryover	3,658,854	6,856,110	3,941,641	240,411	89,512	14,786,529	3,189,382	4,589,714	242,033	382,722	146,604
TOTAL ESTIMATED RESOURCES	21,359,769	13,454,643	6,876,976	249,911	1,215,012	43,156,311	5,418,605	43,913,565	267,393	479,522	881,133
ESTIMATED USES											
EXPENDITURES BY DEPARTMENT:											
Admin/Gen Gov & Purch Power	796,088	141,966	1,549,029	-	-	2,487,083	2,941,960	14,861,496	52,000	75,559	-
Customer Service	-	-	-	-	-	-	-	427,864	-	-	-
Metering	-	-	-	-	-	-	-	386,511	-	-	-
Information Technology	-	-	-	-	-	-	-	811,934	-	-	-
Legal	129,830	-	-	-	-	129,830	-	-	-	-	-
Municipal Court	189,520	-	-	-	-	189,520	-	-	-	-	-
Police/Police Communications	3,620,330	161,890	163,660	-	-	3,945,880	-	-	-	-	-
Fire	2,348,085	43,436	52,015	-	-	2,443,535	-	-	-	-	-
Emergency Management	53,438	828	-	-	-	54,266	-	-	-	-	-
Code Compliance	215,609	-	-	-	-	215,609	-	-	-	-	-
HR/Risk Management	1,399,050	-	-	-	-	1,399,050	-	-	-	-	-
Streets	902,706	1,687,464	851,157	-	-	3,441,318	-	-	-	-	-
Solid Waste	-	-	-	-	-	-	-	2,372,168	-	-	-
Cemetary	378,228	-	20,000	-	-	398,228	-	-	-	-	-
Facilities	345,399	-	25,000	-	-	370,399	-	-	-	-	-
Parks/Swimming Pool/Sports	1,241,772	162,559	222,364	-	-	1,626,695	-	-	-	-	-
Animal Control	257,705	-	-	-	-	257,705	-	-	-	-	-
Library	624,422	124,900	-	-	-	749,322	-	-	-	-	-
MCVB/Coleman Theatre/Main St	-	648,450	-	-	-	648,450	-	-	-	-	821,125
Water Prod/Water Dist/Wastewater Coll	-	2,619,384	-	-	-	2,619,384	-	4,685,070	-	-	-
Electric/Right-of-Way	-	1,306,119	1,751,000	-	-	3,057,119	-	5,494,305	-	-	-
Community Development	-	-	-	-	-	-	-	257,482	-	-	-
Airport	-	-	-	-	1,080,010	1,080,010	-	-	-	-	-
Pollution Control	-	153,620	-	-	-	153,620	-	747,429	-	-	-
Debt Service	-	-	691,108	-	-	691,108	-	1,135,070	-	-	-
Claims and Benefits	-	-	-	-	-	-	30,000	-	-	-	-
TRANSFERS:											
Transfers to other funds	8,602,875	-	400,000	-	-	9,002,875	-	12,620,525	-	-	11,695
TOTAL ESTIMATED EXPENDITURES	21,105,056	7,050,606	5,715,334	-	1,080,010	34,951,006	2,971,960	43,799,763	52,000	75,559	832,820
OTHER USES:											
Reserve for Employee Compensation Obligations	-	-	-	-	-	-	-	-	-	-	-
Reserve for Restricted Fund Purposes	-	6,404,037	1,161,642	249,911	-	7,815,590	2,446,645	-	-	-	-
Reserve for Emergencies and Shortfalls	254,713	-	-	-	135,003	389,715	-	113,812	215,393	403,964	48,312
TOTAL OTHER USES	254,713	6,404,037	1,161,642	249,911	135,003	8,205,305	2,446,645	113,812	215,393	403,964	48,312
TOTAL ESTIMATED USES	21,359,769	13,454,643	6,876,976	249,911	1,215,012	43,156,311	5,418,605	43,913,565	267,393	479,522	881,133

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2023-2024 City of Miami Budget will be held at 6:00 pm on June 05, 2023 or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.