



NOTICE OF  
**OPEN PUBLIC HEARING**

**City of Miami, Oklahoma**

**Miami Civic Center (City Hall)  
129 5<sup>th</sup> Avenue NW**

**June 02, 2020**

**5:30 PM**

**Or Immediately Following**

**The Completion Of The Meeting Of The Miami Special Utility Authority**

The City of Miami will hold an open public hearing regarding the Fiscal Year 2020/2021 annual budget in accordance with State Statutes.

At this hearing, discussion will be held on the proposed Fiscal Year 2020/2021 City of Miami Budget and a vote will be taken on June 02, 2020, on a resolution approving the budget and establishing budget amendment authority.

The public hearing is being held to receive public input regarding the proposed budget and is scheduled to be held on:

**Tuesday, June 02, 2020**

**5:30 PM**

**Or Immediately Following**

**The Completion Of The Meeting Of The Miami Special Utility Authority  
Miami Civic Center (City Hall)**

Filed in the Office of the City Clerk and displayed in the main lobby of the Miami Civic Center and by posting on [www.miamiokla.net](http://www.miamiokla.net) starting at 2:45 AM/PM on May 20, 2020, pursuant to 25 O.S. § 311(9) (a) and (b).

*Melissa Moore*

Melissa Moore, City Clerk

THE CITY OF MIAMI, OKLAHOMA  
BUDGET SUMMARY  
FISCAL YEAR 2020-2021

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	427 - DEBT SERVICE FUND	519 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	510 - SPECIAL UTILITY AUTHORITY FUND	781 - MIPFA FUND	782 - MCFA FUND	783 - MDRA FUND
<b>ESTIMATED RESOURCES</b>											
<b>REVENUES:</b>											
Taxes	6,845,400	296,000	624,000	16,000	-	7,781,400	-	-	-	-	-
Intergovernmental	63,000	29,000	-	-	-	92,000	-	-	-	-	-
Charges for Services	156,186	188,800	10,000	-	672,734	1,027,720	-	27,079,800	7,250	-	170,220
Licenses, Permits, Fees	34,500	-	-	-	-	34,500	-	-	-	-	15,000
Fines and Fees	234,300	-	-	-	-	234,300	-	-	-	-	-
Investment Income	13,500	-	-	-	-	13,500	-	-	100	-	-
Miscellaneous	2,700	643,523	-	-	-	646,223	203,346	618,550	17,210	114,700	23,000
<b>Subtotal - Revenues</b>	<b>7,349,586</b>	<b>1,157,323</b>	<b>634,000</b>	<b>16,000</b>	<b>672,734</b>	<b>9,829,643</b>	<b>203,346</b>	<b>27,698,350</b>	<b>24,560</b>	<b>114,700</b>	<b>208,220</b>
<b>OTHER RESOURCES:</b>											
Transfers In From Other Funds	8,353,552	3,016,677	2,058,611	-	-	13,428,840	1,758,199	6,460,000	-	-	95,000
Prior Year Reserves - Carryover	1,010,998	6,604,848	9,097,750	158,823	110,674	16,983,094	1,901,885	2,276,950	178,277	111,710	3,214
<b>TOTAL ESTIMATED RESOURCES</b>	<b>16,714,136</b>	<b>10,778,848</b>	<b>11,790,361</b>	<b>174,823</b>	<b>783,408</b>	<b>40,241,576</b>	<b>3,863,430</b>	<b>36,435,300</b>	<b>202,837</b>	<b>226,410</b>	<b>306,434</b>
<b>ESTIMATED USES</b>											
<b>EXPENDITURES BY DEPARTMENT:</b>											
Admin/Gen Gov & Purch Power (DPU)	735,948	206,916	2,727,330	-	-	3,670,194	519,000	11,436,020	42,000	89,401	279,699
Customer Service	-	-	-	-	-	-	-	285,456	-	-	-
Metering	-	-	-	-	-	-	-	231,828	-	-	-
Information Technology	-	-	20,000	-	-	20,000	-	606,858	-	-	-
Legal	124,454	-	-	-	-	124,454	-	-	-	-	-
Municipal Court	139,381	-	-	-	-	139,381	-	-	-	-	-
Police/Police Communications	2,761,800	26,685	-	-	-	2,788,485	-	-	-	-	-
Fire	2,219,717	-	-	-	-	2,219,717	-	-	-	-	-
Emergency Management	38,420	-	-	-	-	38,420	-	-	-	-	-
Code Compliance	119,191	-	-	-	-	119,191	-	-	-	-	-
HR/Risk Management	916,593	-	-	-	-	916,593	-	-	-	-	-
Streets	802,909	571,858	-	-	-	1,374,767	-	-	-	-	-
Solid Waste	-	-	-	-	-	-	-	1,435,837	-	-	-
Cemetery	328,419	-	8,000	-	-	336,419	-	-	-	-	-
Facilities	273,674	-	350,000	-	-	623,674	-	-	-	-	-
Parks/Swimming Pool	849,285	275,486	354,102	-	-	1,478,872	-	-	-	-	-
Animal Control	215,226	-	-	-	-	215,226	-	-	-	-	-
Library	537,658	29,570	-	-	-	567,228	-	-	-	-	-
MCVB/Coleman Theatre	-	536,403	-	-	-	536,403	-	-	-	-	-
Water Prod/Water Dist/Wastewater Coll	-	-	-	-	-	-	-	1,884,130	-	-	-
Electric/Right-of-Way	-	8,363,624	-	-	-	8,363,624	-	3,516,822	-	-	-
Community Development	-	-	-	-	-	-	-	231,361	-	-	-
Airport	-	-	-	-	776,605	776,605	-	-	-	-	-
Pollution Control	-	108,412	-	-	-	108,412	-	492,165	-	-	-
Debt Service	-	-	1,907,839	-	-	1,907,839	-	960,000	-	-	-
Claims and benefits	-	-	-	-	-	-	2,322,337	-	-	-	-
<b>TRANSFERS:</b>											
Transfers to other funds	6,564,650	-	-	-	-	6,564,650	-	13,290,795	-	-	11,695
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>16,627,326</b>	<b>10,118,953</b>	<b>5,367,271</b>	<b>-</b>	<b>776,605</b>	<b>32,890,155</b>	<b>2,841,337</b>	<b>34,371,271</b>	<b>42,000</b>	<b>89,401</b>	<b>291,394</b>
<b>OTHER USES:</b>											
Reserve for Employee Compensation Obligations	-	-	-	-	-	-	-	-	-	-	-
Reserve for Restricted Fund Purposes	-	659,894	6,423,090	174,823	-	7,257,808	1,022,093	-	-	-	-
Reserve for Emergencies and Shortfalls	86,810	-	-	-	6,803	93,614	-	2,064,028	160,837	137,009	15,039
<b>TOTAL OTHER USES</b>	<b>86,810</b>	<b>659,894</b>	<b>6,423,090</b>	<b>174,823</b>	<b>6,803</b>	<b>7,351,422</b>	<b>1,022,093</b>	<b>2,064,028</b>	<b>160,837</b>	<b>137,009</b>	<b>15,039</b>
<b>TOTAL ESTIMATED USES</b>	<b>16,714,136</b>	<b>10,778,848</b>	<b>11,790,361</b>	<b>174,823</b>	<b>783,408</b>	<b>40,241,576</b>	<b>3,863,430</b>	<b>36,435,300</b>	<b>202,837</b>	<b>226,410</b>	<b>306,434</b>

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2020-2021 City of Miami Budget will be held at 5:30 pm on June 02, 2020 or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2020. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.