



**NOTICE OF
OPEN PUBLIC HEARING**

City of Miami, Oklahoma

**Miami Civic Center (City Hall)
129 5th Avenue NW**

June 07, 2016

5:30 PM

Or Immediately Following

The Completion Of The Meeting Of The Miami Special Utility Authority

The City of Miami will hold an open public hearing regarding the Fiscal Year 2016/2017 annual budget in accordance with State Statutes.

At this hearing, discussion will be held on the proposed Fiscal Year 2016/2017 City of Miami Budget and a vote will be taken on June 07, 2016, on a resolution approving the budget and establishing budget amendment authority.

The public hearing is being held to receive public input regarding the proposed budget and is scheduled to be held on:

Tuesday, June 07, 2016

5:30 PM

Or Immediately Following

**The Completion Of The Meeting Of The Miami Special Utility Authority
Miami Civic Center (City Hall)**

Posted by the Office of the City Clerk on May 20, 2016 in the Main Lobby of the Miami Civic Center, the Miami Public Library and the Office of the Ottawa County, Oklahoma County Clerk.

Alicia Hogan, Deputy City Clerk

THE CITY OF MIAMI, OKLAHOMA
BUDGET SUMMARY
FISCAL YEAR 2016-2017

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	427 - DEBT SERVICE FUND	519 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	510 - SPECIAL UTILITY AUTHORITY FUND	781 - MIPFA FUND	782 - MCFA FUND	783 - MDRA FUND
ESTIMATED RESOURCES											
REVENUES:											
Taxes	6,748,800	-	350,375	18,000	-	7,117,175	-	-	-	-	-
Intergovernmental	95,699	130,000	-	-	-	225,699	-	-	-	-	-
Charges for Services	162,200	152,500	10,000	-	242,338	567,038	-	22,364,500	5,055	-	62,975
Licenses, Permits, Fees	51,100	-	-	-	-	51,100	-	-	-	-	4,000
Fines and Forfeitures	213,400	-	-	-	-	213,400	-	-	-	-	-
Investment Income	12,500	-	-	-	-	12,500	-	-	150	-	-
Miscellaneous	20,000	-	-	-	-	20,000	244,500	735,500	31,610	128,700	96,500
Subtotal - Revenues	7,303,699	282,500	360,375	18,000	242,338	8,206,912	244,500	23,100,000	36,815	128,700	163,475
OTHER RESOURCES:											
Transfers In From Other Funds	7,488,745	1,180,225	2,795,314	-	-	11,464,284	1,852,340	6,250,000	-	-	120,000
Prior Year Reserves - Carryover	1,257,169	9,928,955	1,697,560	87,969	45,626	13,017,279	2,320,212	1,843,587	225,035	248,933	58,673
TOTAL ESTIMATED RESOURCES	16,049,613	11,391,680	4,853,249	105,969	287,964	32,688,475	4,417,052	31,193,587	261,850	377,633	342,148
ESTIMATED USES											
EXPENDITURES BY DEPARTMENT:											
Administration/General Government and Purchased Power (DP)	1,267,081	86,795	126,830	900	-	1,481,606	512,500	11,938,219	100,000	143,023	342,063
Customer Service	-	-	-	-	-	-	-	288,235	-	-	-
Metering	-	-	-	-	-	-	-	288,355	-	-	-
Information Technology	-	-	86,000	-	-	86,000	-	539,456	-	-	-
Legal	148,835	-	-	-	-	148,835	-	-	-	-	-
Municipal Court	174,814	-	-	-	-	174,814	-	-	-	-	-
Police/Police Communications	2,561,706	3,183	63,900	-	-	2,628,789	-	-	-	-	-
Fire	1,883,842	-	37,200	-	-	1,921,042	-	-	-	-	-
Emergency Management	74,253	144,500	-	-	-	218,753	-	-	-	-	-
Code Compliance	101,547	-	-	-	-	-	-	-	-	-	-
HR/Risk Management	356,797	-	-	-	-	356,797	-	-	-	-	-
Streets	748,831	2,375,767	560,767	-	-	3,685,365	-	-	-	-	-
Solid Waste	-	-	198,200	-	-	198,200	-	1,325,140	-	-	-
Cemetery	297,781	-	13,000	-	-	310,781	-	-	-	-	-
Facilities	312,878	2,000,000	-	-	-	2,312,878	-	-	-	-	-
Parks/Swimming Pool	829,497	424,127	156,500	-	-	1,410,124	-	-	-	-	-
Animal Control	140,323	-	-	-	-	-	-	-	-	-	-
Library	504,557	12,220	-	-	-	516,777	-	-	-	-	-
MCVB/Coleman Theatre	396,872	-	-	-	-	396,872	-	-	-	-	-
Water Production/Water Distribution/Wastewater Collection	-	-	895,348	-	-	895,348	-	1,361,360	-	-	-
Electric/Right-of-Way	-	90,000	140,500	-	-	230,500	-	2,128,115	-	-	-
Community Development	-	-	1,000,000	-	-	1,000,000	-	452,776	-	-	-
Airport	-	-	-	-	275,406	275,406	-	-	-	-	-
Wastewater Treatment/Stormwater	-	151,522	43,000	-	-	194,522	-	499,216	-	-	-
Debt Service	-	-	1,333,014	-	-	1,333,014	-	850,000	-	-	-
Claims and benefits	-	-	-	-	-	-	1,950,000	-	-	-	-
TRANSFERS:											
Transfers to other funds	6,250,000	-	-	-	-	6,250,000	-	11,466,284	-	-	-
TOTAL ESTIMATED EXPENDITURES	16,049,613	5,288,114	4,654,259	900	275,406	26,026,423	2,462,500	31,137,155	100,000	143,023	342,063
OTHER USES:											
Reserve for Employee Compensation Obligations	-	-	-	-	-	-	-	-	-	-	-
Reserve for Restricted Fund Purposes	-	6,103,566	198,990	105,069	-	6,407,625	1,954,552	-	-	-	-
Reserve for Emergencies and Shortfalls	-	-	-	-	12,558	12,558	-	56,432	161,850	234,610	85
TOTAL OTHER USES	-	6,103,566	198,990	105,069	12,558	6,420,183	1,954,552	56,432	161,850	234,610	85
TOTAL ESTIMATED USES	16,049,613	11,391,680	4,853,249	105,969	287,964	32,446,606	4,417,052	31,193,587	261,850	377,633	342,148

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2016-2017 City of Miami Budget will be held at 5:30 pm on June 07, 2016 or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2016. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.